

SATTERTHWAITE PARISH COUNCIL DRAFT BUDGET FINANCIAL YEAR 2008/9

DRAFT BUDGET 28TH OCTOBER 2007

	Budget for 2007/8	Actual	Budget for 2008/9
Payments			
Cornhill Insurance Renewal	£324.00	£306.28	£325.00
Satterthwaite PCC Room Hire	£110.00	£80.00	£110.00
Satterthwaite Recreation & Play Area Maintenance Grant	£200.00	£200.00	£200.00
Satterthwaite PCC Graveyard Maintenance Grant	£200.00	£200.00	£200.00
District Audit (Annual Return Audit Fees)	£50.00	£50.00	£60.00
CALC Subscription	£105.00	£85.50	£90.00
Clerk's Salary	£900.00	£930.00 est	£960.00
Clerk's Expenses	£100.00	£100.00 est	£100.00
Miscellaneous/Contingency	£200.00	£75.00 est	£200.00
Hawkshead P.C. (Car Park Maintenance)	£170.00	£170.00	£240.00
Training Courses	£50.00	£0.00	£50.00
Improvement & maintenance of land behind church	£200.00	£0.00	£0.00
Total Spend	£2,609.00	£2,196.78	£2,535.00
Receipts			
Precept	£2,200.00	£2,200.00	£2,200.00
Interest	£20.00	£23.00 est	£25.00
Balance Brought Forward	£680.00	£746.83	£773.05
Total Income	£2,900.00	£2,969.83	£2,998.05
Predicted Year End Balance	£291.00	£773.05	£463.05