

SATTERTHWAITE PARISH COUNCIL DRAFT BUDGET FINANCIAL YEAR 2007/8

DRAFT BUDGET 30TH OCTOBER 2006

	Budget for 2006/7	Actual	Budget for 2007/8
Payments			
Cornhill Insurance Renewal	£340.00	£306.28	£324.00
Satterthwaite PCC Room Hire	£110.00	£100.00	£110.00
Satterthwaite Recreation & Play Area Maintenance Grant	£200.00	£200.00	£200.00
Satterthwaite PCC Graveyard Maintenance Grant	£200.00	£200.00	£200.00
District Audit (Annual Return Audit Fees)	£50.00	£50.00	£50.00
CALC Subscription	£101.50	£101.50	£105.00
Clerk's Salary	£850.00	£861.40	£900.00
Clerk's Expenses	£100.00	£80.00 est	£100.00
Miscellaneous/Contingency	£200.00	£75.00 est	£200.00
Hawkshead P.C. (Car Park Maintenance)	£250.00	£134.00	£170.00
Training Courses	£50.00	£0.00	£50.00
Improvement & maintenance of land behind church	£100.00	£0.00	£200.00
Total Spend	£2,551.50	£2,108.18	£2,609.00
Receipts			
Precept	£2,200.00	£2,200.00	£2,200.00
Interest	£20.00	£23.00 est	£25.00
Balance Brought Forward	£680.00	£746.83	£860.00
Total Income	£2,900.00	£2,969.83	£3,085.00
Predicted Year End Balance	£348.50	£861.65	£476.00