

# SATTERTHWAITE PARISH COUNCIL DRAFT BUDGET FINANCIAL YEAR 2006/7

DRAFT BUDGET 31ST OCTOBER 2005

	Budget for 2005/6	Actual	Budget for 2006/7
<b>Payments</b>			
Cornhill Insurance Renewal	£270.00	£295.94	£340.00
Satterthwaite PCC Room Hire	£110.00	£107.50	£110.00
Satterthwaite Recreation & Play Area Maintenance Grant	£200.00	£200.00	£200.00
Satterthwaite PCC Graveyard Maintenance Grant	£200.00	£200.00	£200.00
District Audit (Annual Return Audit Fees)	£50.00	£50.00	£50.00
CALC Subscription	£100.00	£98.50	£101.50
Election Costs	£0.00	£37.00	£0.00
Clerk's Salary	£820.00	£806.56	£850.00
Clerk's Expenses	£100.00	£80.00 est	£100.00
Miscellaneous/Contingency	£200.00	£0.00 est	£200.00
Hawkshead P.C. (Car Park Maintenance)	£100.00	£150.00	£250.00
Training Courses	£50.00	£0.00	£50.00
Improvement & maintenance of land behind church	£100.00	£0.00	£100.00
<b>Total Spend</b>	<b>£2,300.00</b>	<b>£2,025.50</b>	<b>£2,551.50</b>
<b>Receipts</b>			
Precept	£2,200.00	£2,200.00	£2,200.00
Interest	£2.00	£15.00 est	£20.00
Balance Brought Forward	£300.00	£509.32	£680.00
<b>Total Income</b>	<b>£2,502.00</b>	<b>£2,724.32</b>	<b>£2,900.00</b>
<b>Predicted Year End Balance</b>	<b>£202.00</b>	<b>£698.82</b>	<b>£348.50</b>